

NOTICE OF PUBLIC HEARING — PROPOSED BUDGET Fiscal Year July 1, 2022 - June 30, 2023 DAVIS COUNTY HOSPITAL

The Board of Hospital Trustees of this County will conduct a public hearing on the proposed fiscal year budget as follows:

Meeting Date: 3/11/2022 Meeting Time: 12:00 PM Meeting Location: Davis County Hospital - Conference Room D

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of receipts and expenditures on file with the secretary.

Contact Name: Kendra Warning Contact Telephone Number: (641) 664-7081

FUND	A Expenditure June 30, 2021 Actual	B Expenditure June 30, 2022 Re- estimated	C Expenditure June 30, 2023 Proposed	D Transfers Out	E Estimated Ending Fund Balance FY 2023	F Estimated Beginning Fund Balance FY 2023	G Estimated Other Receipts	H Transfers In	I Estimated Amount To Be Raised By Taxation
1. General	34,922,093	39,000,000	39,946,727	0	14,794,617	13,995,009	39,077,212	1,551,396	117,727
2. FICA				623,777	0	0	28,023	0	595,754
3. IPERS				690,482	0	0	31,021	0	659,461
4. Emergency				0	0	0	0	0	0
5. Ambulance	0	0	0	123,264	0	0	5,537	0	117,727
6. Unemployment Comp.	0	0	0	0	0	0	0	0	0
7. Debt Service	0	0	0	0	0	0	0	0	0
8. Tort Liability/Ins.	0	0	0	113,887	0	0	5,116	0	108,771
9. Restricted Funds	0	0	0	0	0	0	0	0	
10. Board Designated	0	0	0	0	0	0	0	0	
11. Total	34,922,093	39,000,000	39,946,727	1,551,410	14,794,617	13,995,009	39,146,909	1,551,396	1,599,440

Proposed taxation rate per \$1,000 valuation: 3.66823